Lakeland Irrigation Scheme - Update January 2022



TROPICAL NORTH



An Australian Government Initiative









Objectives

- □ Feb 2019 Strategic Business Case (SBC) and Feasibility of the Palmer Option released by RDA
- ☐ Mid to late 2019 application by RDATN

 Commonwealth Government for a Grant to undertake a Detailed Business Case (DBC) for the Palmer River Option
- May 2020 Commonwealth Grant for \$10M to progress the DBC to RDATN
- □ Objectives:
 - A. Provide an acceptable Price per ML for growers
 - Prepare a Reference Design for a Dam, transfer system and reticulation to meet Objective A
 - C. Investigate all technical as well as cultural, social, environment and economic aspects.
 - D. Investigate Funding, Ownership and Operating models







Grant Deed

National Water Infrastructure Development Fund

(Lakeland Irrigation Area)

made at Brisbane on the 5 day of May 2020

tween State of Queensland acting through the Department of Natural Resources, Mines and Energy ABN 59 020 547 551

Regional Development Australia Tropical North Inc IA37699 ABN 30 438 376 695

Background

- The National Water Infrastructure Development Fund Feasibility component (NMIDF) is an initiative of the Australian Government (the Commonwealth). It is designed to support the delivery of Feasibility studies with a focus on the evaluation of the financial and economic viability of potential new or augmented water infrastructure and inform investment decisions.
- The Commonwealth and the State of Queensland (acting through the Department) have entered into an agreement called the 'Project Agreement for the NWIDF' (the NPA).
- Under the NPA, the Department has certain roles and responsibilities, which include reporting to the Commonwealth on the delivery of Feasibility studies and on-forwarding Commonwealth Funding to recipients.
- The Recipient has been offered funding under the NWIDF to undertake the Activity. The Commonwealth will pay the Funding, which will be administered by the Department on behalf of the Commonwealth.
- E. The Department will provide the Grant to the Recipient to carry out the Activity on the terms of deed.
- F. The NPA Schedule will provide for the Funding to be paid to the State by the Commonwealth annually in arrears one milestones under the NPA Schedule are met. In the event that the Commonwealth does not pay the Funding to the State, the State will not pay the Grant to the Recipient.
- The parties wish to record the terms and conditions of their agreement in this deed, which consists
- (a) this cover name and the signing name
- (b) Schedule 1 Deed details
- (c) Schedule 2 Terms and conditions;
- (d) Annexure A Lakeland Irrigation Area Project Activities
- (e) Annexure B Standards and Requirements.
- . Capitalised words and phrases have the meanings specified in clause 24 of Schedule 2

Ref: Lakeland Irrigation A



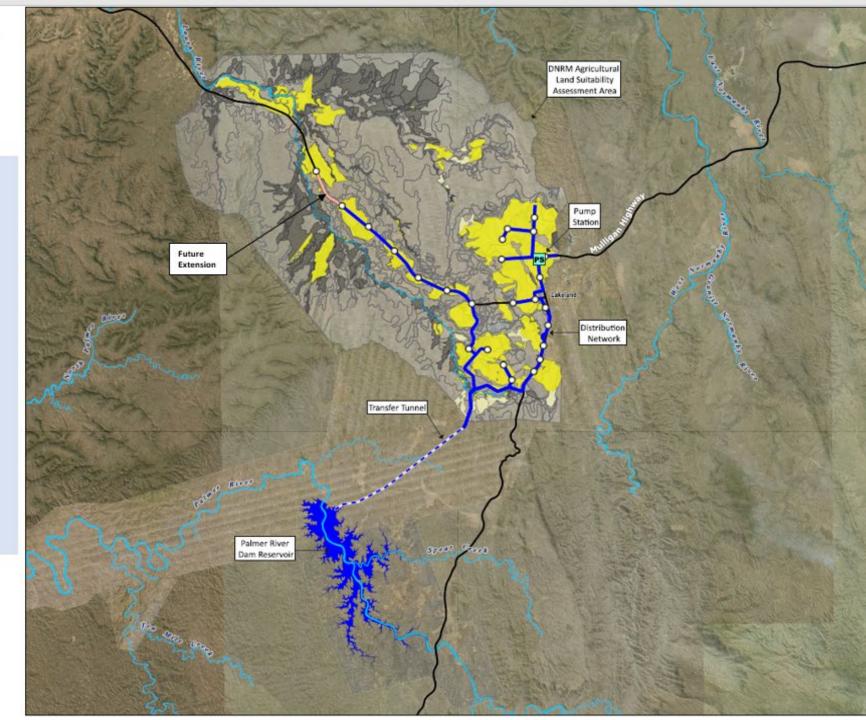


Lakeland Irrigation Scheme

Extent and Configuration (January 2022)

3 Components:

- 1. Dam
- 2. Transfer from dam to Lakeland
- 3. Reticulation to farms







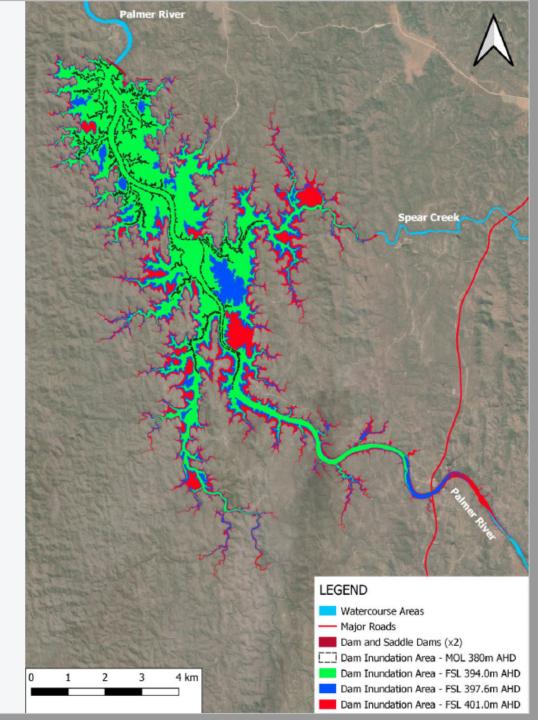
Dam Size and Inundation Area

Preferred Dam Size

Design Feature	Value		
Lowest River Channel Level	360 mAHD		
Full Supply Level	397.6 mAHD		
Dam Crest Level	410 mAHD		
Dam Height	50 m		
Storage Capacity at FSL	205,000 ML		
Inundation Area at FSL	2,328 Ha		

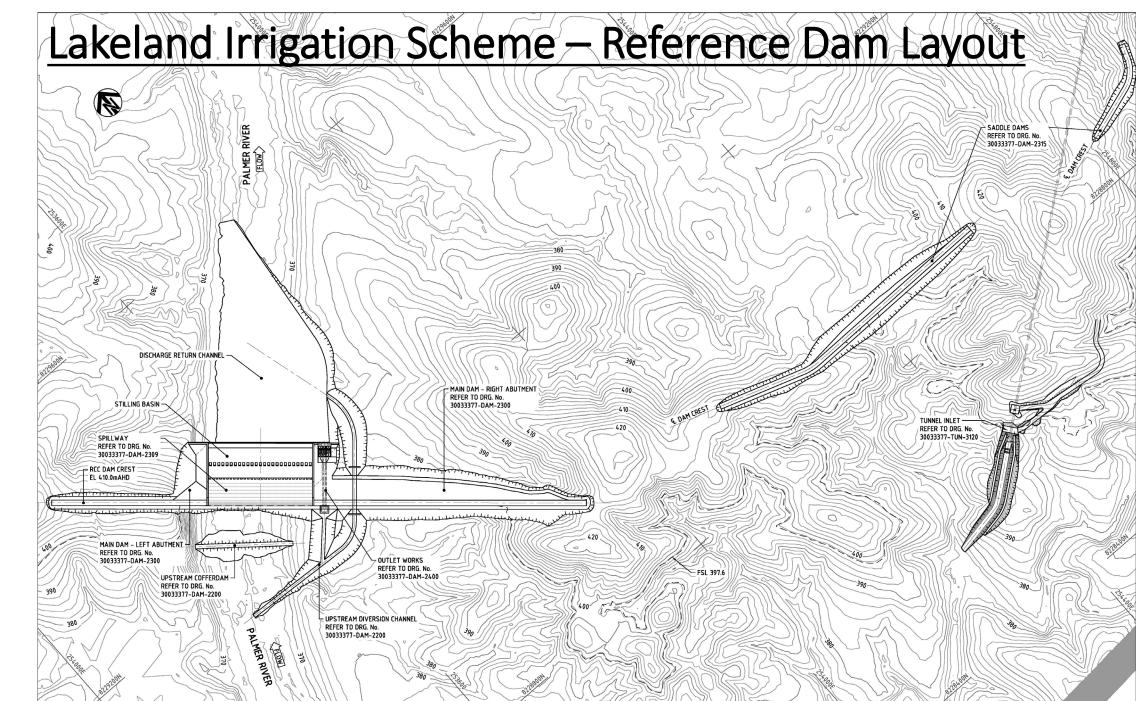
Other Dam Sizes Considered

FSL (mAHD)	Storage Capacity (ML)	Inundation Area (Ha)		
394	133,000	1,686		
397	191,000	2,211		
397.6	205,000	2,328		
398.6	229,000	2,529		
399.3	247,000	2,676		
401	296,000	3,048		











Lakeland Irrigation Scheme – Progress Since September 2021



- Draft Reference Design drawings for all components
 - Design Report including assessments for:
 - Seismic hazard
 - Dam Stability
 - Spillway Hydraulics
 - Outlet design for environmental flow releases
 - Diversion of flow during construction
 - Preliminary fishway requirements
 - Power and communications
 - Access roads
 - Environmental baseline studies complete
 - Staging options and financial arrangements investigated and documented
 - Key assumptions for financial and economic assessment.





<u>Lakeland Irrigation Scheme – Progress Since September 2021</u> <u>Dam Failure Impact</u>

- A key consideration has been the impact of a dam on downstream flows and the potential consequences of dam failure.
- There are potential impacts both on downstream in-river uses as well as the hazard to resident or visiting populations.
- Consequences of dam failure have been analysed including the downstream extent of any flooding resulting from dam failure. This analysis takes into account what is considered the most extreme rainfall event as well as the most severe failure mechanism.
- The Palmer River Dam has been assessed as "referable". Detailed analysis will be required during later stages of design. An Emergency Action Plan (EAP) will be mandated.





<u>Lakeland Irrigation Scheme – Progress on Palmer Option</u>

- On-going work includes:
 - Preparing for additional geotechnical investigation to clarify:
 - Geotechnical conditions for the transfer tunnel
 - Exploration for potential construction materials
 - Specialist input to tunnelling methodology and costing
 - Analysis of impacts on sediment transport and water quality
 - Palmer River due to the presence of the dam and the specific flow release and flooding regimes.
 - Laura River due to increased farming and water release from Lakeland
 - Finalisation of anticipated costs of water acceptable to growers
 - Assessment from growers to likely water usage
 - Commitment from growers to an acceptable pricing
 - Further exploration of funding and ownership models



<u>Lakeland Irrigation Scheme – Issues still to be addressed</u>



- Water allocation including cross catchment from Mitchell to Normanby and any impacts on downstream users in the Palmer or Mitchell areas
- Potential benefits by supplementing flows in the Laura River from currently reduced Farm runoff (currently stored in on-farm dams)
- Improvements in agricultural irrigation practices as a positive impact on the Great Barrier Reef
- Social benefits of increasing agriculture at Lakeland including:
 - Population increase
 - Additional community, social and health services
 - Opportunities for service centre for Lower Cape York Peninsula
 - Indigenous engagement and opportunities e.g. near the dam, and Crocodile
- Scheme funding and sponsorship (Fed, State, local)
- RDATN will seek a Coordinated Project under the Coordinator General



Lakeland Irrigation Scheme – Milestone update Jan 2022



	30 April 2020	30 June 2020	31 Oct 2020	30 April 2021	30 Sept 2021
	Project and Stakeholder Management Plans	Review of strategic Business Case	Local access agreements	Cultural Heritage surveys for field work	Geotechnical reporting
מ	Engage Project partner and Project Manager	Confirmation of needs and opportunities	Temporary access works	Geotechnical drilling program	Reference Design at 50%
aldilloo			Commence field activities and stakeholder engagement	Topographical survey	
				Agronomy work	
				Water resource assessment	
		30 September 2022	31 May 2022	31 March 2022	30 November 2021
		Final Detailed Business	Draft Detailed Business Case	Reference design complete	Draft Reference Design
		Case Final Environmental Assessment report	Draft Environmental Assessment report Draft project investment prospectus	Cost estimation complete Graphics Irrigator commitments achieved	Environmental baseline studies complete Staging Options and Financial arrangements investigated and documented

